Use this budget only	if more than two	schools are imple	menting the Transf	ormation Model.			
TRANSFORMATION MODEL BUDGET FOR YEAR 1 (2012-13)							
NDE County District No.:	0						
District Name:	0						
NDE School No.:							
School Name:	Umonhon Nation	Public Elementa	ry School				
Activity	100	200	300	400	500	600	
	Salaries	Employee	Purchased	Supplies &	Computer	Travel	
(See Instructions for Full Descriptions of Required and Permissible		Benefits	Service / Lease	Materials /	Hardware /	Professional	Total for Listed
Activities)			Agreement	Computer	Equipment	Development	Activity
				Software			,
Intervention Project Manager (Required)	42,112	18,899	0	4,200	0	1,000	\$66,211
Pre-Implementation Activities (Optional and may include (1) Family and		10,033	0	4,200	0	1,000	Ş00,211
Community Engagement activities, (2) Rigorous Review of External	·	U			U		
Providers, (3) Staffing, (4) Instructional Programs, (5) Professional							
Development & Support, and/or (6) Preparation for Accountability							
Measures)							\$0
Required Activities							
(d)(1)(i)(A) replace principal	0	0	0	0	0	2,500	\$2,500
(d)(1)(i)(B) evaluation systems for teachers & principals	0	0	0	200		0	\$200
(d)(1)(i)(C) reward school leaders	14,700	2,353	0	4,800	0	0	
(d)(1)(i)(D) ongoing professional development	416	0	0	1,000	0	2,000	\$3,416
(d)(1)(i)(E) recruit/retain staff with necessary skills	66,000	45,300		0	0	0	\$111,300
Permissible Activities:			,				
(d)(1)(ii)(A) attract/retain staff with necessary skills	40,600	0		0	0	0	
(d)(1)(ii)(B) institute a system for measuring changes	0	0	0	0	0	0	
(d)(1)(ii)(C) mutual consent for hiring teachers	0	0	0	0	0	0	\$0
Required Activities			,				
(d)(2)(i)(A) use of data for implementing program	0	0	-	76,750	0	0	. ,
(d)(2)(i)(B) continuous use of student data	29,568	16,890	0	3,500	0	3,500	\$53,458
Permissible Activities:				,			
(d)(2)(ii)(A) conducting periodic reviews	0	0		0	0	0	\$0
(d)(2)(ii)(B) implementing schoolwide RTI model	0	0	0	0	0	0	\$0
(d)(2)(ii)(C) provide additional supports/prof. Development	2,250	0	0	0	0	0	\$2,250
(d)(2)(ii)(D) technology based supports/interventions	0	0		48,900	0	2,100	\$51,000
(d)(2)(ii)(E)(1) increase rigor in secondary schools	0	0	0	0	0	0	\$0
(d)(2)(ii)(E)(2) student transition	0			0	0		
(d)(2)(ii)(E)(3) increase graduation rates	0	0		0	0	0	70
(d)(2)(ii)(E)(4) early-warning systems for at-risk students	42,000	18,881	0	3,500	0	2,100	\$66,481
Required Activities				,			
(d)(3)(i)(A) strategies to increase learning time	18,842	3,014		0	0	0	. ,
(d)(3)(i)(B) ongoing family/community engagement			0	6,580	0	0	\$6,580
Permissible Activities:							
(d)(3)(ii)(A) partnering to create safe school environments	0			0	0	0	
(d)(3)(ii)(B) restructuring the school day	0	0	· ·	0	0	0	Ψ°
	60.160	34,069	6,300	3,000	0	5,333	\$116,862
(d(3)(ii)(C) improve school climate and discipline (d)(3)(ii)(D) full-day kdg or pre-kdg	68,160	nation Model (3,000	0		

Required Activities							
(d)(4)(i)(A) flexibility to increase graduation rates	0	0	0	0	0	0	\$0
(d)(4)(i)(B) ongoing, intensive TA/support	0		7000	0	0	0	
Permissible Activities:	_	-		-	-	-	71,000
(d)(4)(ii)(A) new governance arrangement	0	0	0	0	0	0	\$0
(d)(4)(ii)(B) budget weighted based on student needs	0	0	0	0	0	0	\$0
Totals by Object Code	-	\$139,406	\$13,300	\$152,430	\$0	\$18,533	\$648,317
1000.000,000.0000	φου .,σ .σ	Ψ103).00	\$25,555	Ψ101,100	γS	¥10,000	φοιο,σ21
TRANSFORMATION MODEL BUDGET FOR YEAR 2 (2013-14)							
(2000 2.)							
NDE County District No.:	0						
District Name:	0						
NDE School No.:	0						
School Name:	Umonhon Nation	Public Elementa	ry School				
Activity	100	200	300	400	500	600	
(See Instructions for Full Descriptions of Required and Permissible	Salaries	Employee	Purchased	Supplies &	Computer	Travel	Total for Listed
	43,374	19,466	0	1,400	0	1,000	
	,			_,		_,;;;	
Intervention Project Manager (Required)							
							\$65,240
Required Activities			_	ļ.			
(d)(1)(i)(A) replace principal	0	0	0	0	0	1,000	\$1,000
(d)(1)(i)(B) evaluation systems for teachers & principals	0	0	0	0	0	0	\$0
(d)(1)(i)(C) reward school leaders	14,700	2,353	0	5,000	0	0	\$22,053
(d)(1)(i)(D) ongoing professional development	416	0	0	1,000	0	2,000	\$3,416
(d)(1)(i)(E) recruit/retain staff with necessary skills	68,640	45,724	0	0	0	0	\$114,364
Permissible Activities:				•	·		
(d)(1)(ii)(A) attract/retain staff with necessary skills	40,600	0	0	0	0	0	\$40,600
(d)(1)(ii)(B) institute a system for measuring changes	0	0	0	0	0	0	\$0
(d)(1)(ii)(C) mutual consent for hiring teachers	0	0	0	0	0	0	\$0
Required Activities				<u>'</u>			
(d)(2)(i)(A) use of data for implementing program	0	0	0	7,750	0	0	\$7,750
(d)(2)(i)(B) continuous use of student data	30,492	17,639	0	3,500	0	1,400	\$53,031
Permissible Activities:		,					
(d)(2)(ii)(A) conducting periodic reviews	0	0	0	0	0	0	\$0
(d)(2)(ii)(B) implementing schoolwide RTI model	0	0	0	0	0	0	\$0
(d)(2)(ii)(C) provide additional supports/prof. Development	2,250	0	0	0	0	0	\$2,250
(d)(2)(ii)(D) technology based supports/interventions	0	0	0	30,500	0	2,100	\$32,600
(d)(2)(ii)(E)(1) increase rigor in secondary schools	0	0	0	0	0	0	\$0
(d)(2)(ii)(E)(2) student transition	0	0	0	0	0	0	\$0
(d)(2)(ii)(E)(3) increase graduation rates	0	0	0	0	0	0	
(d)(2)(ii)(E)(4) early-warning systems for at-risk students	43,260	19,083	0	3,500	0	0	\$65,843
Required Activities	.5,200	25,565		2,230			,
(d)(3)(i)(A) strategies to increase learning time	18,842	3,014	0	0	0	0	\$21,856
(d)(3)(i)(B) ongoing family/community engagement	0		0	5,600	0	2,100	
Permissible Activities:				-,-3-		2,200	
(d)(3)(ii)(A) partnering to create safe school environments	0	0	0	0	0	0	\$0
(d)(3)(ii)(B) restructuring the school day	0		0	n	0	0	\$0
(d(3)(ii)(C) improve school climate and discipline	70,901	35,029	6,300	1,000	0	2,333	•
(a(a)()(a) improve seriou cimate and discipline	/0,501	33,029	0,300	1,000	U	۷,۵۵۵	7110,000

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(d)(3)(ii)(D) full-day kdg or pre-kdg	0	0	0	0	0	0	\$0
Required Activities		J.	5 1		J.		7.
(d)(4)(i)(A) flexibility to increase graduation rates	0	0	0	0	0	0	\$0
(d)(4)(i)(B) ongoing, intensive TA/support	0	0	7,000	0	0	0	
Permissible Activities:	J	U _I	7,000	U _L	O _I	0	\$1,000
(d)(4)(ii)(A) new governance arrangement	0	0	0	0	0	0	\$0
(d)(4)(ii)(B) budget weighted based on student needs	l		0			0	
Totals by Object Code	\$333,475	\$142,308	612.200	0 ¢=0.2=0	0 \$0	<u>0</u>	·
Totals by Object Code	\$333,475	\$142,308	\$13,300	\$59,250	\$0	\$11,933	\$560,266
TRANSFORMATION MODEL BUDGET FOR YEAR 3 (2014-15)							
THANSI ON MICHEL BODGET TON TEAM 3 (2014-13)							
NDE County District No.:	0						
District Name:	0						
NDE School No.:	0						
School Name:	Umonhon Nation	Public Elementar	v School				
Activity	100	200	300	400	500	600	
(See Instructions for Full Descriptions of Required and Permissible	Salaries	Employee	Purchased	Supplies &	Computer	Travel	Total for Listed
(See mot dottore for tail Descriptions of Required and terminosiste	44,676	20,049	0	1,400	Compare.	1,000	
	,,,,,,	=5,5 .5		_,		_,,,,,	
Intervention Project Manager (Required)							
							\$67,125
Required Activities							
(d)(1)(i)(A) replace principal	0	0	0	0	0	1,000	\$1,000
(d)(1)(i)(B) evaluation systems for teachers & principals	0	0	0	0	0	0	\$0
(d)(1)(i)(C) reward school leaders	14,700	2,353	0	5,220	0	0	\$22,273
(d)(1)(i)(D) ongoing professional development	416	0	0	1,000	0	2,000	\$3,416
(d)(1)(i)(E) recruit/retain staff with necessary skills	71,280	46,146	0	0	0	0	
Permissible Activities:	,	-, -					
(d)(1)(ii)(A) attract/retain staff with necessary skills	40,600	0	0	0	0	0	\$40,600
(d)(1)(ii)(B) institute a system for measuring changes	0	0	0	0	0	0	
(d)(1)(ii)(C) mutual consent for hiring teachers	0	0	0	0	0	0	
Required Activities		-	3		3		, -
(d)(2)(i)(A) use of data for implementing program	0	0	0	7,750	0	0	\$7,750
(d)(2)(i)(B) continuous use of student data	31,416	17,187	0	3,500	0	1,400	
Permissible Activities:	31,710	17,107	0	3,300	0	1,700	755,555
(d)(2)(ii)(A) conducting periodic reviews	0	0	0	0	0	0	\$0
(d)(2)(ii)(B) implementing schoolwide RTI model	0	0	0	0	0	0	
(d)(2)(ii)(C) provide additional supports/prof. Development	2,250	0	0	0	0	0	\$2,250
(d)(2)(ii)(D) technology based supports/interventions	2,230	0	0	30,500	0	2,100	
(d)(2)(ii)(E)(1) increase rigor in secondary schools	0	0	0	30,300	0	2,100	
(d)(2)(ii)(E)(2) student transition	0	0	0	0	0	0	\$0
(d)(2)(ii)(E)(3) increase graduation rates	0	0	0	0	0	0	
(d)(2)(ii)(E)(4) early-warning systems for at-risk students	44,558	19,291	0	3,500	0	2,100	•
Required Activities	44,558	19,291	U	3,500	U	2,100	Ş09, 44 9
(d)(3)(i)(A) strategies to increase learning time	10 042	3,014	0	0		^	\$21.056
	18,842		0	5,600	0	0	
(d)(3)(i)(B) ongoing family/community engagement	0	0	U	5,600	0	0	\$5,600
Permissible Activities:	1 -1	_1	-1		-1	-	<u> </u>
(d)(3)(ii)(A) partnering to create safe school environments	0	0	0	0	0	0	
(d)(3)(ii)(B) restructuring the school day	0	0	0	0	0	0	\$0

Transformation Model (3) Page 3

(d(3)(ii)(C) improve school climate and discipline	72,924	35,881	6,300	1,000		2,333	\$118,438
(d)(3)(ii)(D) full-day kdg or pre-kdg	0	0	0,500	1,000	0	2,333	\$0
Required Activities		٥١	<u> </u>	O ₁	0	0	Ψ"
(d)(4)(i)(A) flexibility to increase graduation rates	0	0	0	0	0	0	\$0
(d)(4)(i)(B) ongoing, intensive TA/support	0	0	7,000	0	0	0	\$7,000
Permissible Activities:		٥	7,000	O ₁	O ₁	U	77,000
(d)(4)(ii)(A) new governance arrangement	O	0	0	0	0	0	\$0
(d)(4)(ii)(B) budget weighted based on student needs	0	0	0	0	0	0	\$0
Totals by Object Code	•	\$143,921	\$13,300	\$59,470	\$0	\$11,933	\$570,286
Totals by object coat	7541,002	7143,321	713,300	\$33,470	ΨO	711,555	\$370, 2 00
DO NOT ENTER INFORMATION IN THE BUDGET BELOW. IT IS DESIGNED	D TO TOTAL THE B	UDGET FROM AL	I 3 YFARS.				
TRANSFORMATION MODEL COMBINED BUDGET FOR YEARS 1, 2, & 3							
NDE County District No.:	0						
District Name:	0						
NDE School No.:	0						
School Name:	-	Public Elementar	ry School				
Activity	100	200	300	400	500	600	
(See Instructions for Full Descriptions of Required and Permissible	Salaries	Employee	Purchased	Supplies &	Computer	Travel	Total for Listed
(See instructions for Full Descriptions of Required and Fermissible	130,162	58,414	1 dichased	7,000	Computer	3,000	Total for Listed
	130,102	30,414	O O	7,000	O	3,000	
Intervention Project Manager (Required)							
							\$198,576
Pre-Implementation Activities	0	0	0	0	0	0	\$0
Required Activities		·		,	·		
(d)(1)(i)(A) replace principal	0	0	0	0	0	4,500	\$4,500
(d)(1)(i)(B) evaluation systems for teachers & principals	0	0	0	200	0	0	\$200
(d)(1)(i)(C) reward school leaders	44,100	7,059	0	15,020	0	0	\$66,179
(d)(1)(i)(D) ongoing professional development	1,248	0	0	3,000	0	6,000	\$10,248
(d)(1)(i)(E) recruit/retain staff with necessary skills	205,920	137,170	0	0	0	0	\$343,090
Permissible Activities:							. ,
(d)(1)(ii)(A) attract/retain staff with necessary skills	121,800	0	0	0	0	0	\$121,800
(d)(1)(ii)(B) institute a system for measuring changes	0	0	0	0	0	0	\$0
(d)(1)(ii)(C) mutual consent for hiring teachers	0	0	0	0	0	0	\$0
Required Activities							
(d)(2)(i)(A) use of data for implementing program	0	0	0	92,250	0	0	92,250
(d)(2)(i)(B) continuous use of student data	91,476	51,716	0	10,500	0	6,300	159,992
Permissible Activities:	31,170	31,710		10,550		5,500	
(d)(2)(ii)(A) conducting periodic reviews	0	0	0	0	0	0	\$0
(d)(2)(ii)(B) implementing schoolwide RTI model	0	0	0	0	0	0	\$0
(d)(2)(ii)(C) provide additional supports/prof. Development	6,750	0	0	0	0	0	\$6,750
(d)(2)(ii)(D) technology based supports/interventions	0,730	0	0	109,900	0	6,300	\$116,200
(d)(2)(ii)(E)(1) increase rigor in secondary schools	0	0	0	0	0	0,500	\$0
(d)(2)(ii)(E)(2) student transition	0	0	0	0	0	0	\$0
(d)(2)(ii)(E)(3) increase graduation rates	0	0	0	0	0	0	\$0
(d)(2)(ii)(E)(4) early-warning systems for at-risk students	129,818	57,255	0	10,500	0	4,200	\$201,773
Required Activities	123,010	31,233	U U	10,300	· ·	7,200	,,
(d)(3)(i)(A) strategies to increase learning time	56,526	9,042	0	n	0	0	\$65,568
(d)(3)(i)(B) ongoing family/community engagement	0	0,042	0	17,780	0	2,100	\$19,880
TENERAL TENERAL SERVICE SERVIC	Trancform	ation Model (2) Page 4	11,100	U	2,100	720,000

Permissible Activities:							
(d)(3)(ii)(A) partnering to create safe school environments	0	0	0	0	0	0	\$0
(d)(3)(ii)(B) restructuring the school day	0	0	0	0	0	0	\$0
(d(3)(ii)(C) improve school climate and discipline	211,985	104,979	18,900	5,000	0	9,999	\$350,863
(d)(3)(ii)(D) full-day kdg or pre-kdg	0	0	0	0	0	0	\$0
Required Activities							
(d)(4)(i)(A) flexibility to increase graduation rates	0	0	0	0	0	0	\$0
(d)(4)(i)(B) ongoing, intensive TA/support	0	0	14,000	0	0	0	\$14,000
Permissible Activities:							
(d)(4)(ii)(A) new governance arrangement	0	0	0	0	0	0	\$0
(d)(4)(ii)(B) budget weighted based on student needs	0	0	0	0	0	0	\$0
Totals by Object Code	\$999,785	\$425,635	\$32,900	\$271,150	\$0	\$42,399	\$1,771,869